

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF WAYNE

Notice is hereby given that the Town of Wayne, Washington County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Wednesday, November 20, 2024 at 6:30 p.m., at the Wayne Town Hall, 6030 Mohawk Rd, Campbellsport, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy of \$576,296 to be collected in 2025. The proposed budget in detail is available in the clerk's office by appointment (262-626-4818). The following is a summary of the proposed budget.

	2024	2025	%CHANGE
REVENUES			
Taxes	\$308,000	\$588,296	91%
Intergovernmental Revenues	\$263,316	\$246,376	-6%
Licenses/Permits	\$ 60,100	\$ 46,100	-23%
Fines, Forfeitures, Penalties			
Public Charges for Services	\$ 30,000	\$ 32,000	7%
Intergovernmental Charges for Services			
Miscellaneous Revenues	\$ 4,125	\$ 1,225	-70%
Other Financing Sources	\$ 500	\$ 300	-40%
Long Term Debt			
TOTAL REVENUES	\$666,040	\$914,297	37%
MILL RATE (TAX PER \$1,000)**	\$2.09	<i>(Total levy/Total Assessed Value)</i>	
(Mill rate estimate, subject to change based on final equalized values)			

EXPENDITURES			
General Government	\$121,311	\$116,752	-4%
Public Safety	\$225,000	\$278,000	24%
Public works	\$290,370	\$491,343	69%
Health & Human Services	\$ 2,153	\$ 2,261	5%
Culture, Recreation & Education	\$ 902	\$ 821	-9%
Conservation & Development	\$ 4,132	\$ 5,898	43%
Capital Outlay			
Debt Service Fund	\$ 22,173	\$ 19,223	-13%
Other Financing Uses			
TOTAL EXPENDITURES	\$666,040	\$914,297	37%

Posted this 31st day of October, 2024

By: Carol Gonwa, Clerk